

PROCUREMENT PLAN FOR PCGIP SCHEMES
WORKS

Ref# ²	Procurement Steps	Activities	1	2	3
		Nomenclature	Renovation of Pumping Chambers	Manufacturing of manhole covers/slab with L-Iron Frame	Replacement of old lead water supply line in West zone-I
Method		Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, Jan 2011.			
EEP Head		Water Supply System	Drainage System	Water Supply System	
Total Est. Cost PKR		Rs.4.00 Million	Rs.2.00 Million	Rs.2.87 Million	
Environmental cost @ 3%		Rs.0.12 Million	Rs.0.06 Million	Rs.0.086 Million	
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		04-03-2014	10-03-2014	10-03-2014
1.12	Bank's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		Prior Review 06-03-2014	Post Review	Post Review
2.7	Advertisement of Invitation for Bids/ Request for Quotations		10-03-2014	14-03-2014	14-03-2014
II.B/3.5	Bid or Quotation Submission/Opening Date		27-03-2014	01-04-2014	01-04-2014
II.C/3.5	Completion of Evaluation and Recommendations		31-03-2014	07-04-2014	07-04-2014
1.12	Bank's No-objection to Evaluation and contract award		Prior Review 03-04-2014	Post Review	Post Review
2.59	Award of Contract/ Issuance of Work Order		05-04-2014	09-04-2014	09-04-2014
2.60	Publication of Award of Contract		08-04-2014	12-04-2014	12-04-2014
	Completion of Contract/ Work		20-06-2014	20-06-2014	20-06-2014
2.34	Disbursement of Payment		27-06-2014	27-06-2014	27-06-2014

Prepared By:

Dy. Director

Checked By:

Director (WS)

Signed By:

Managing Director

PROCUREMENT PLAN FOR PCGIP SCHEMES
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Ref# ²	Procurement Steps	Activities	4	5	6
		Nomenclature	Replacement of old leaking water supply line at WASA East zone-II	Replacement of Alum Mixing Pump, Flash Mixer & Ultrasonic Flow meter at Rawal lake Filtration Plant	Rehabilitation/refurbishmen of tube wells E & M works in WASA East Zone
Method		Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers. Januar 2011.			
EEP Head		Water Supply System			
Total Est. Cost PKR		Rs.2.500 Million	3.660 Million	Rs.2.69 Million	
Environmental cost @ 3%		Rs.0.075 Million	Rs.0.110 Million	Rs.0.081 Million	
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		10-03-2014	10-03-2014	10-03-2014
1.12	Bank's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		Post Review	Post Review	Post Review
2.7	Advertisement of Invitation for Bids/ Request for Quotations		14-03-2014	14-03-2014	14-03-2014
II.B/3.5	Bid or Quotation Submission/Opening Date		01-04-2014	01-04-2014	01-04-2014
II.C/3.5	Completion of Evaluation and Recommendations		07-04-2014	07-04-2014	07-04-2014
1.12	Bank's No-objection to Evaluation and contract award		Post Review	Post Review	Post Review
2.59	Award of Contract/ Issuance of Work Order		09-04-2014	09-04-2014	09-04-2014
2.60	Publication of Award of Contract		12-04-2014	12-04-2014	12-04-2014
	Completion of Contract/ Work		20-06-2014	20-06-2014	20-06-2014
2.34	Disbursement of Payment		27-06-2014	27-06-2014	27-06-2014

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Mansingh Director

PROCUREMENT PLAN FOR PCGIP SCHEMES
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Ref# ²	Procurement Steps	Activities	7	8	9
		Nomenclature	Rehabilitation/refurbishment of tube wells E & M works in WASA West Zone	Replacement of old leaking water supply line in WASA West zone-I	Replacement of old leaking water supply line in WASA West zone-II
		Method	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrow January 2011.		
		EEP Head	Water Supply System		
		Total Est. Cost PKR	2.45 Million	2.32 Million	Rs.2.26 Million
		Environmental cost @ 3%	Rs.0.073 Million	Rs.0.07 Million	Rs.0.068 Million
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		10-03-2014	10-03-2014	10-03-2014
1.12	Bank's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		Post Review	Post Review	Post Review
2.7	Advertisement of Invitation for Bids/ Request for Quotations		14-03-2014	14-03-2014	14-03-2014
II.B/3.5	Bid or Quotation Submission/Opening Date		01-04-2014	01-04-2014	01-04-2014
II.C/3.5	Completion of Evaluation and Recommendations		07-04-2014	07-04-2014	07-04-2014
1.12	Bank's No-objection to Evaluation and contract award		Post Review	Post Review	Post Review
2.59	Award of Contract/ Issuance of Work Order		09-04-2014	09-04-2014	09-04-2014
2.60	Publication of Award of Contract		12-04-2014	12-04-2014	12-04-2014
	Completion of Contract/ Work		20-06-2014	20-06-2014	20-06-2014
2.34	Disbursement of Payment		27-06-2014	27-06-2014	27-06-2014

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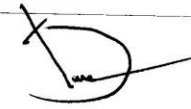
Managing Director

**PROCUREMENT PLAN FOR PCGIP SCHEMES
WORKS**

Ref# ²	Procurement Steps	Activities	10
		Nomenclature	Replacement of Switches at Water Work I
		Method	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.
		EEP Head	Water Supply System
		Total Est. Cost PKR	Rs.1.20 Million
		Environmental cost @ 3%	Rs 0.36 Million
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		10-03-2014
1.12	Bank's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		Post Review
2.7	Advertisement of Invitation for Bids/ Request for Quotations		14-03-2014
II.B/3.5	Bid or Quotation Submission/Opening Date		01-04-2014
II.C/3.5	Completion of Evaluation and Recommendations		07-04-2014
1.12	Bank's No-objection to Evaluation and contract award		Post Review
2.59	Award of Contract/ Issuance of Work Order		09-04-2014
	Completion of Contract/ Work		12-04-2014
2.60	Publication of Award of Contract		20-06-2014
2.34	Disbursement of Payment		27-06-2014


Dy. Direct (P.D.)


Direct (NS)


Managing Direct